

February 2013 Monthly Report to UCSB

MTD Routes Serving UCSB - Ridership

| | Month | | Fiscal Year Total | | Percent Change | | | Prior Year |
|--------------------------------|----------|----------|-------------------|-----------|----------------|---------|----|------------|
| | FY 2013 | FY 2012 | FY 2013 | FY 2012 | Current | FY | | FY 2012 |
| Ridership by Line | Feb 2013 | Feb 2012 | Jul-Feb | Jul-Feb | Month | To Date | | Jul-Jun |
| Total Riders | | | | | | | | |
| 11 - State/Hollister/UCSB | 106,373 | 88,097 | 804,732 | 670,039 | 20.7% | 20.1% | | 1,015,741 |
| 15x - SBCC/UCSB Express | 42,155 | 39,118 | 235,183 | 221,243 | 7.8% | 6.3% | | 320,667 |
| 23 - Winchester Canyon | 7,934 | 24,660 | 73,227 | 158,480 | -67.8% | -53.8% | | 247,898 |
| 24x - UCSB Express | 65,121 | 62,986 | 456,870 | 421,917 | 3.4% | 8.3% | | 647,700 |
| 25 - Ellwood | 4,687 | 13,114 | 46,788 | 86,393 | -64.3% | -45.8% | | 135,667 |
| 27 - Isla Vista Shuttle | 36,825 | 31,978 | 185,609 | 163,874 | 15.2% | 13.3% | | 275,595 |
| Subtotal | 263,095 | 259,953 | 1,802,409 | 1,721,946 | 1.2% | 4.7% | | 2,643,268 |
| Total Riders on Other Lines | 407,840 | 450,939 | 3,347,369 | 3,536,338 | -9.6% | -5.3% | | 5,305,141 |
| Systemwide Total Riders | 670,935 | 710,892 | 5,149,778 | 5,258,284 | -5.6% | -2.1% | | 7,948,409 |
| UCSB Student Riders | | | | | | | ÍΓ | |
| 11 - State/Hollister/UCSB | 29,013 | 9,427 | 157,345 | 60,780 | 207.8% | 158.9% | | 95,217 |
| 15x - SBCC/UCSB Express | 4,785 | 3,836 | 22,459 | 18,497 | 24.7% | 21.4% | | 31,116 |
| 23 - Winchester Canyon | 847 | 11,724 | 9,021 | 59,104 | -92.8% | -84.7% | | 97,707 |
| 24x - UCSB Express | 36,666 | 35,228 | 214,253 | 198,900 | 4.1% | 7.7% | | 316,602 |
| 25 - Ellwood | 549 | 5,796 | 6,546 | 31,942 | -90.5% | -79.5% | | 50,563 |
| 27 - Isla Vista Shuttle | 30,456 | 25,734 | 142,770 | 123,774 | 18.3% | 15.3% | | 213,699 |
| Subtotal | 102,316 | 91,745 | 552,394 | 492,997 | 11.5% | 12.0% | | 804,904 |
| UCSB Students on Other Lines | 9,212 | 7,160 | 61,462 | 54,096 | 28.7% | 13.6% | | 80,688 |
| Systemwide UCSB Student Riders | 111,528 | 98,905 | 613,856 | 547,093 | 12.8% | 12.2% | | 885,592 |

Source: Santa Barbara Metropolitan Transit District.

MTD Routes Serving UCSB - Revenue Hours & Total Riders per Revenue Hour

| | Month | | Fiscal Year Total | | Riders per Hour | | | Prior Year |
|------------------------------|----------|----------|-------------------|---------|-----------------|----------|---|------------|
| | FY 2013 | FY 2012 | FY 2013 | FY 2012 | FY 2013 | FY 2012 | | FY 2012 |
| Revenue Hours by Line | Feb 2013 | Feb 2012 | Jul-Feb | Jul-Feb | Feb 2013 | Feb 2012 | | Jul-Jun |
| 11 - State/Hollister/UCSB | 2,390 | 1,877 | 19,338 | 15,630 | 44.5 | 46.9 | | 23,545 |
| 15x - SBCC/UCSB Express | 642 | 679 | 4,085 | 4,147 | 65.7 | 57.6 | | 6,376 |
| 23 - Winchester Canyon | 257 | 554 | 2,760 | 4,601 | 30.9 | 44.5 | | 6,934 |
| 24x - UCSB Express | 795 | 834 | 6,501 | 6,544 | 81.9 | 75.5 | | 9,999 |
| 25 - Ellwood | 120 | 340 | 1,460 | 2,824 | 39.1 | 38.6 | | 4,255 |
| 27 - Isla Vista Shuttle | 612 | 641 | 4,276 | 4,285 | 60.2 | 49.9 | | 6,802 |
| Subtotal | 4,816 | 4,925 | 38,420 | 38,031 | 54.6 | 52.8 | | 57,911 |
| Revenue Hours on Other Lines | 10,765 | 11,487 | 92,884 | 96,898 | 37.9 | 39.3 | Ĩ | 145,744 |
| Systemwide Revenue Hours | 15,581 | 16,412 | 131,304 | 134,929 | 43.1 | 43.3 | | 203,655 |

Source: Santa Barbara Metropolitan Transit District.

MTD Lines 6 & 11 Weekday Ridership Current Month Compared to Corresponding Month Prior to Enhanced Service

| | Feb 2013 | | Feb 2007 | | Change | |
|--------------------------|----------|----------|----------|----------|--------|----------|
| Hour | Month | Avg. Day | Month | Avg. Day | Month | Avg. Day |
| Total (Weekday Only) | 124,966 | 6,577 | 104,315 | 5,490 | 20,651 | 1,087 |
| Peak-Period ¹ | 54,748 | 2,881 | 43,997 | 2,316 | 10,751 | 566 |

Note 1: Peak period includes weekday service from 7:00 - 9:00 A.M. and 3:00 - 6:00 P.M.

Source: Santa Barbara Metropolitan Transit District.

03/25/13

It is important to note that much of the decrease on Lines 23 & 25, as well as much of the increase on Line 11, is definitional. Prior to MTD's August 27, 2012, service changes, Line 11 began and ended at UCSB and the bus became a Line 23 or 25 at that point. Now, Line 11 continues from UCSB through Isla Vista to Camino Real Marketplace (CRM) and back. Thus, riders that board at UCSB to ride to Isla Vista or CRM, and vice versa, are now counted on Line 11 instead of Line 23 or 25.